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Great Lakes  
Navigation System

# Great Lakes Navigation Regional Issues

Detroit, MI  
November 27, 2007

Mike O'Bryan  
Great Lakes Navigation  
Business Line Manager



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# Regional Issues & Challenges

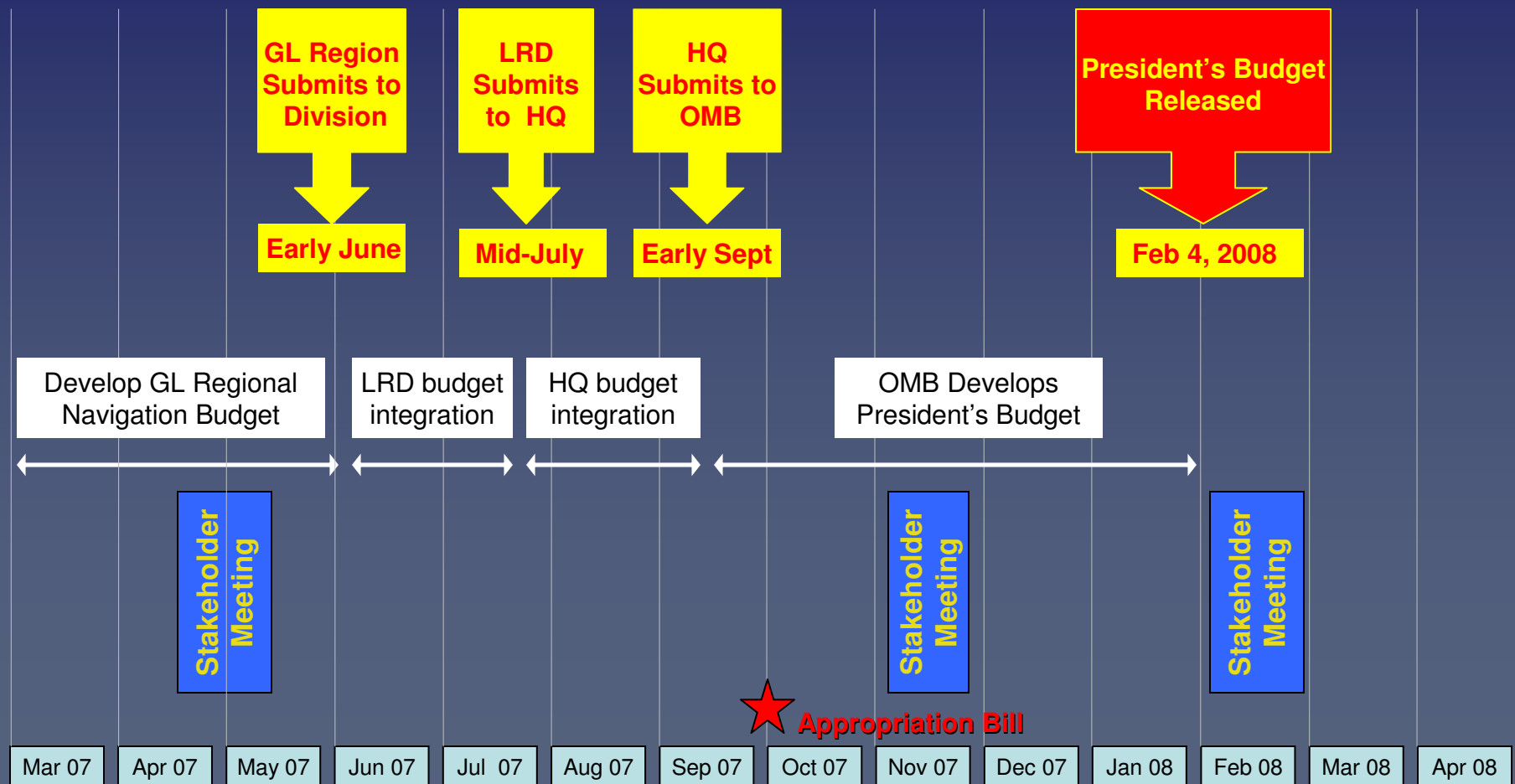
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- Overview of Budget Process
- FY07 Accomplishments & Challenges
- FY08 Potential Budget Scenarios



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# Annual Budget Process





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# Stakeholder Communication

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- ✓ Three meetings per year
- ✓ Need your input on critical system needs at your harbor or project
- ✓ Ops Chiefs from each District are available today
- ✓ Survey last year had good results—we'll repeat that again in March-April for FY10 needs
- ✓ Updated Fact Sheet booklets distributed today
- ✓ Web page is important mode of communication

[www.lre.usace.army.mil/greatlakes/navigation](http://www.lre.usace.army.mil/greatlakes/navigation)

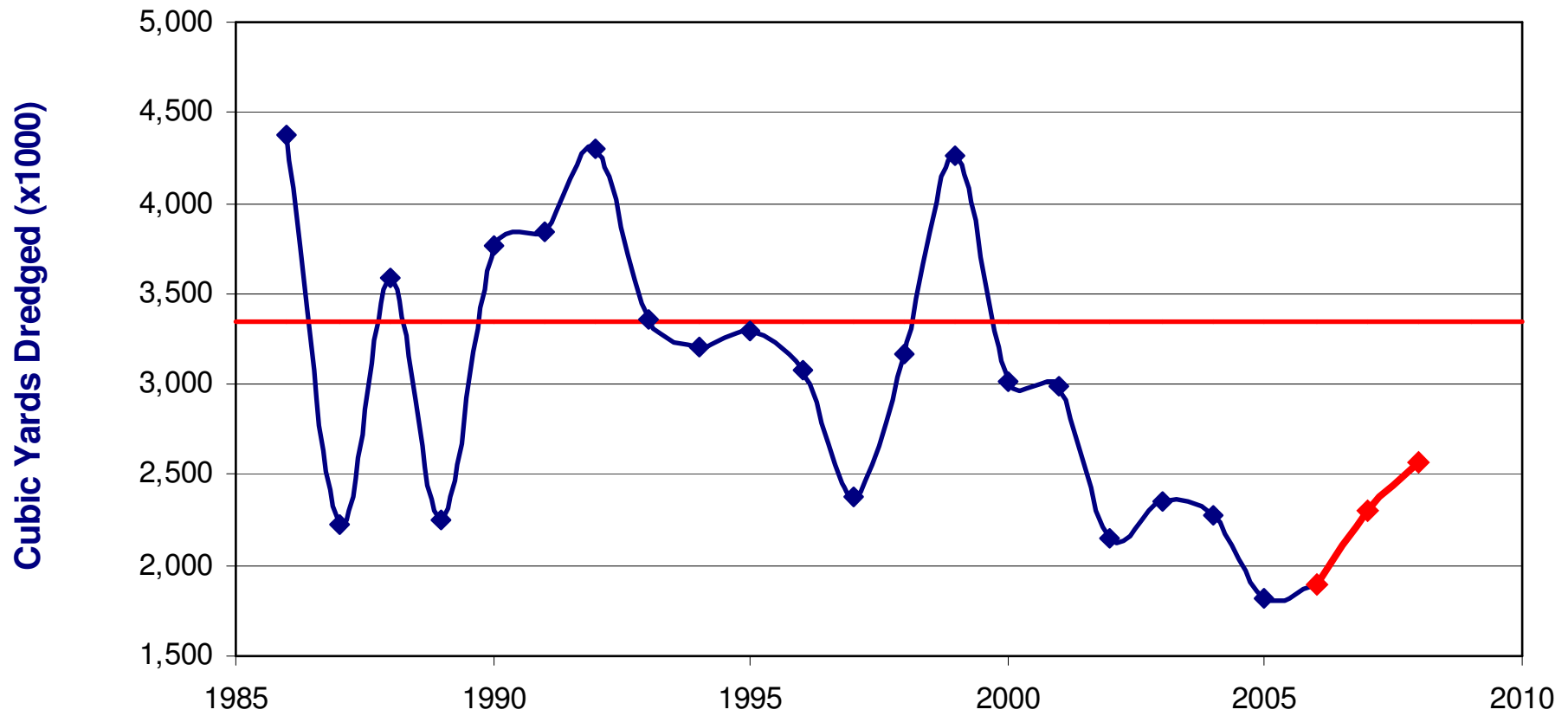


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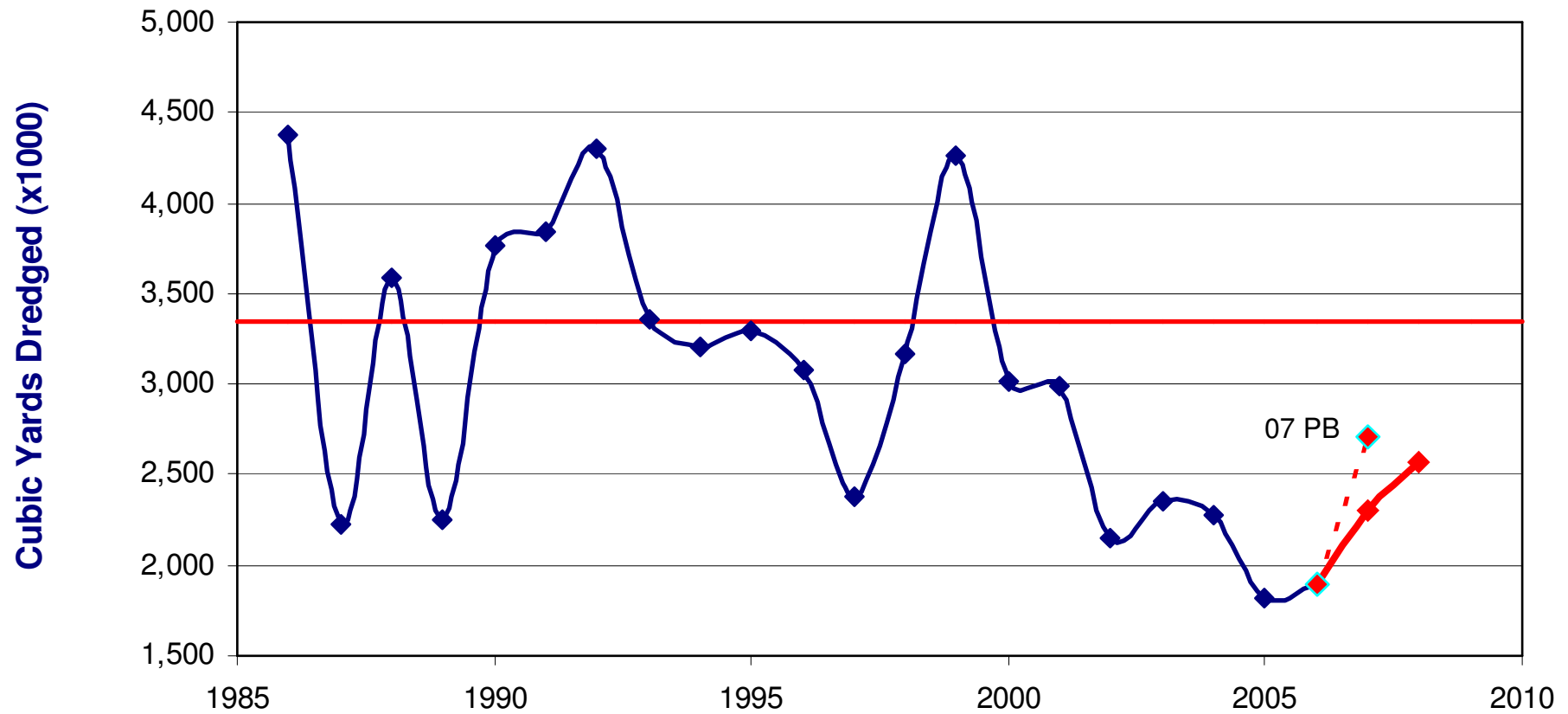
# Great Lakes Navigation FY07 Accomplishments

Work Type		FY07	FY08 PB
Confined Disposal Facilities			
DMMPs		4	3
Construction/Repair		3	3
Structure Repair			
Floating Plant		12 projects	9 projects
Contract		1	1
Maintenance Dredging		20 projects 2.3M cubic yards	22 projects 2.6M cubic yards

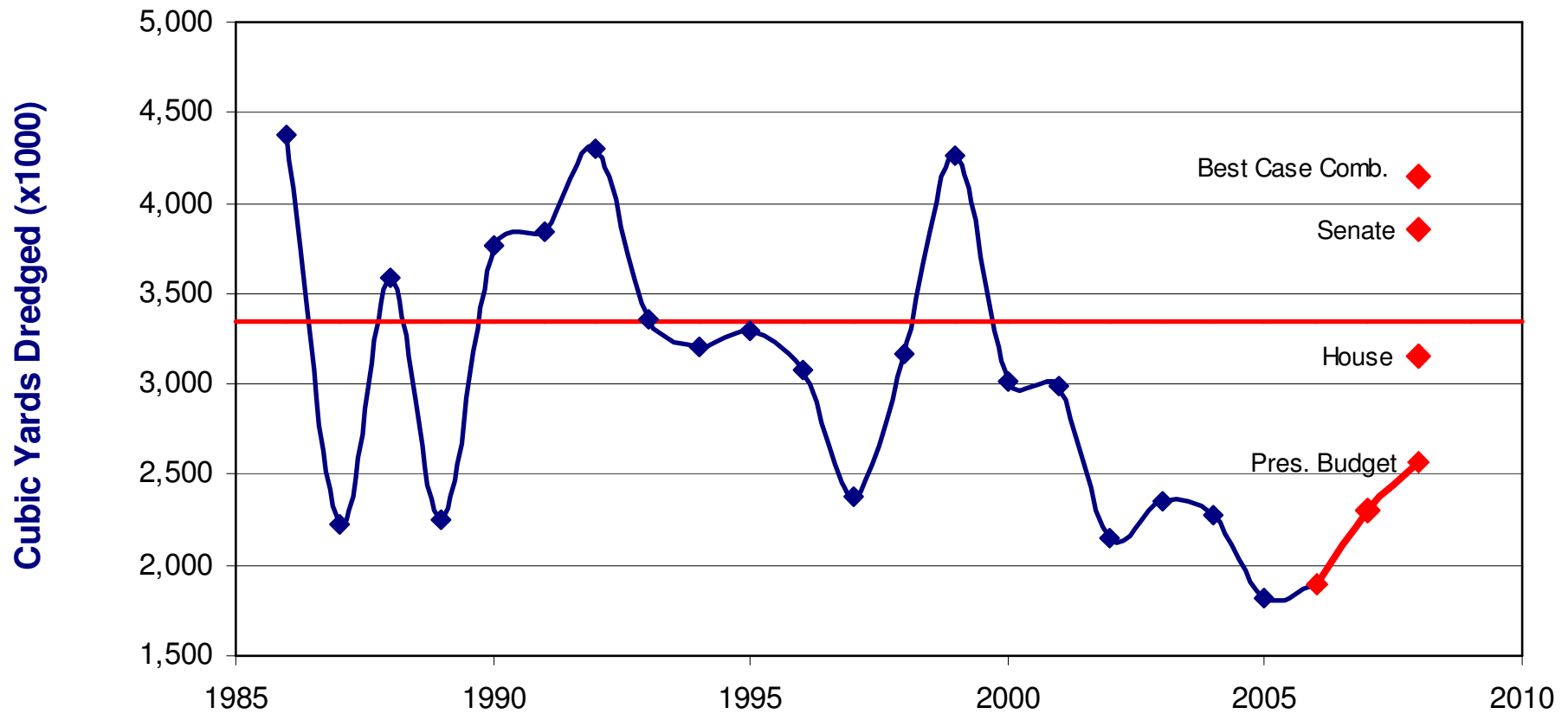
## Annual Great Lakes Dredging 1986-2008



## Annual Great Lakes Dredging 1986-2008



## Annual Great Lakes Dredging 1986-2008







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# FY08 Potential Budget Scenarios

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- Congress Passes Appropriation Bill
  - President Approves
  - President Vetoes
- Year-long Continuing Resolution
  - Corps develops workplan, similar to 07 approach
  - Rules and restrictions are unknown at this point



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# Great Lakes Navigation System – Next Steps

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- Continued Stakeholder Coordination
  - Next Meeting February 20, 2008 - Cleveland
  - Submit comments on Fact Sheets
- Communicating Great Lakes Backlog issues
- Conveying Importance of the System



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# Key Great Lakes Contacts

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(313) 226-6444

Shamel Abou-El-Seoud – Chicago Operations Chief  
(312) 846-5470

Kathy Griffin – Buffalo District Operations Chief  
(716) 879-4315

Wayne Schloop – Detroit Operations Chief  
(313) 226-5013

[www.lre.usace.army.mil/greatlakes/navigation](http://www.lre.usace.army.mil/greatlakes/navigation)



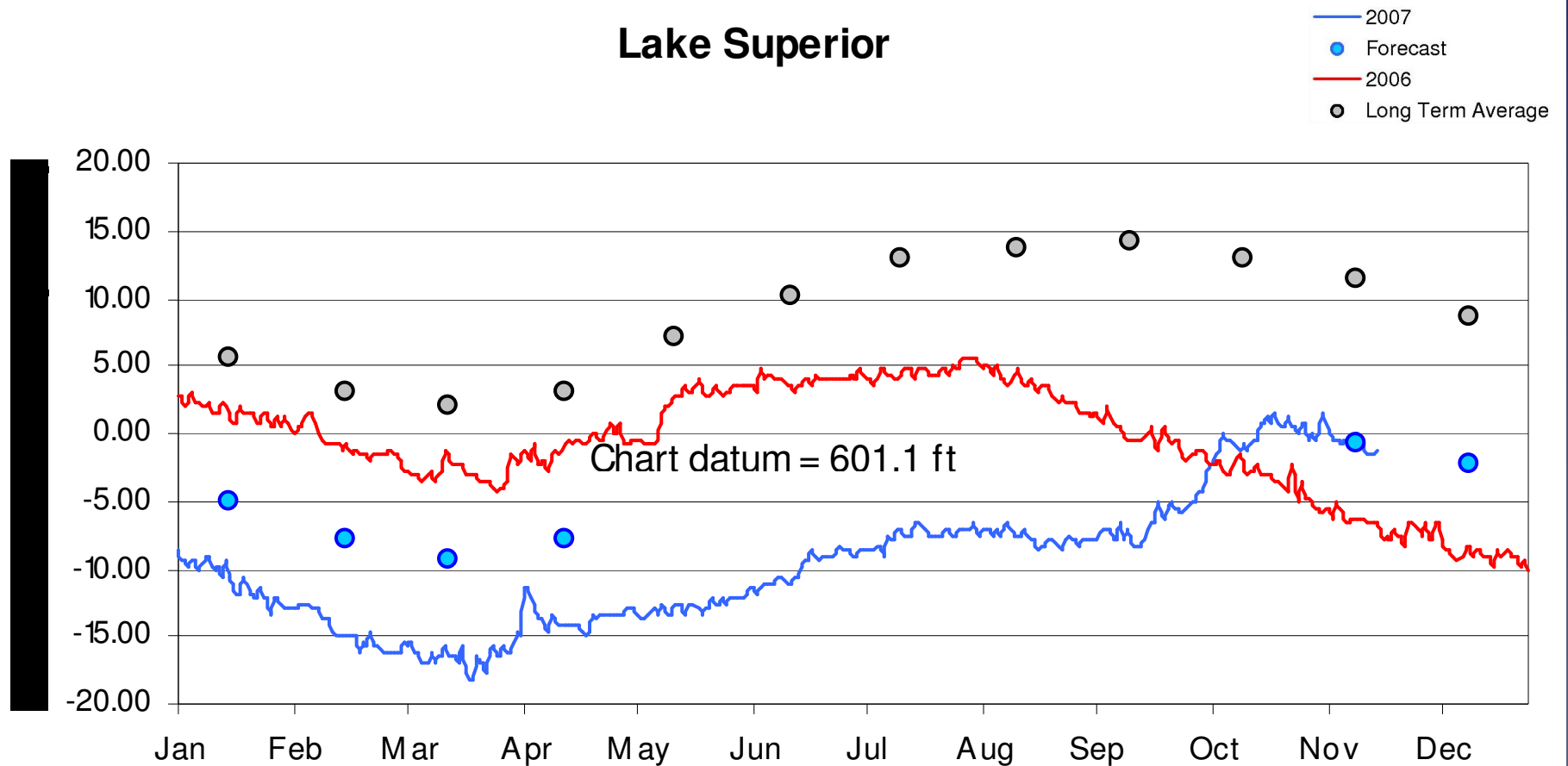
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# Questions?



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# Lake Superior



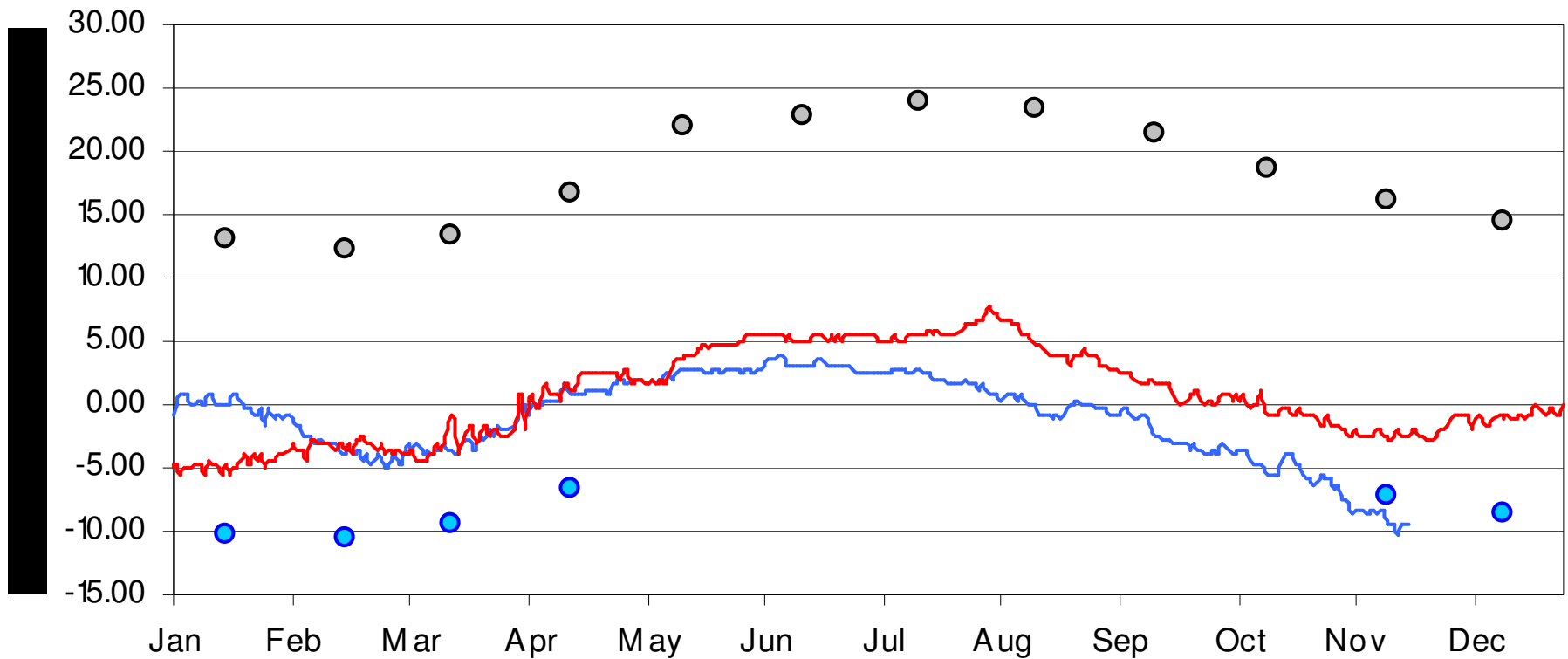


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# Lakes Michigan-Huron

Lake Michigan-Huron

- 2007
- Forecast
- 2006
- Long Term Average



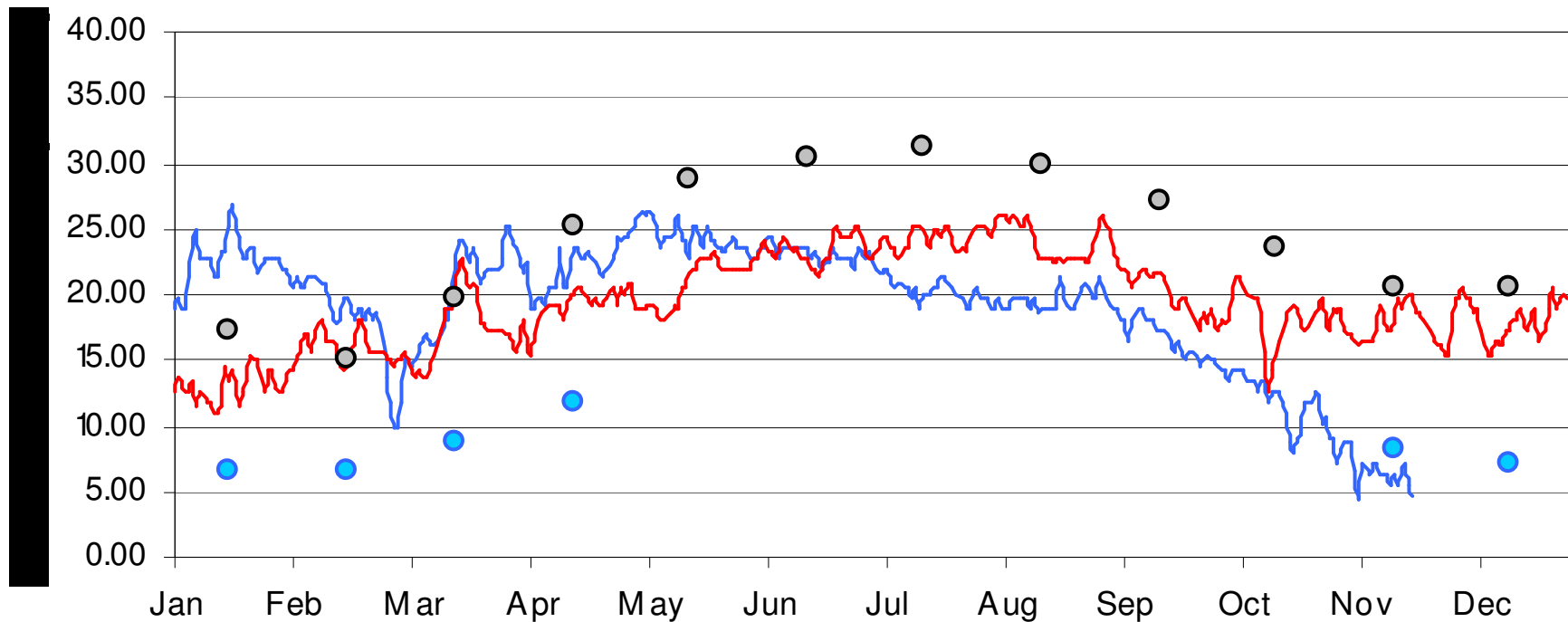


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# Lake St. Clair

## Lake St. Clair

- 2007
- Forecast
- 2006
- Long Term Average



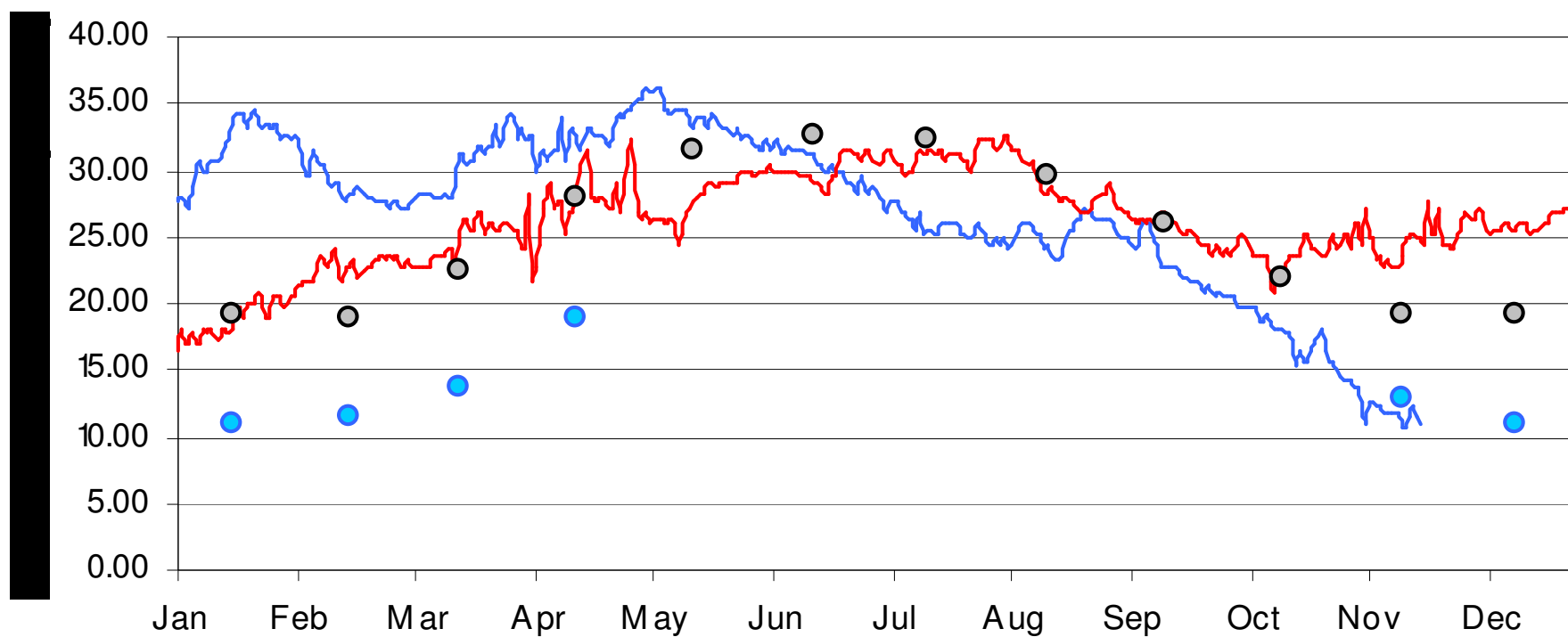


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# Lake Erie

## Lake Erie

- 2007
- Forecast
- 2006
- Long Term Average







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# Lake Ontario

## Lake Ontario

- 2007
- Forecast
- 2006
- Long Term Average

